

| Consolidated Plan Listing of Projects | | |
|--|----------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need Affordable Housing – DMPED | | |
| Project Title Homeownership Assistance | | |

Project Description

The DMPED Home Purchase Assistance Program is a revolving loan program designed to increase the availability of affordable housing for low and moderate income individuals and families who are part of the District's workforce, with special emphasis on housing opportunities for government employees or service providers, such as teachers, police officers, etc.

To expand affordable and workforce housing opportunities to qualified buyers, DMPED will provide a combination of one or more of the eligible activity incentives available under CFR 570.201(n), "Homeownership Assistance". These incentives include the following: 1) Interest rate and principle subsidy, 2) Making subordinate loans, 3) Acquisition financing, 4) Payment of Mortgage Insurance, 5) Payment of all or part of closing costs, and 6) Payment of up to 50% of down payment costs.

A maximum of \$50,000 in incentives is available for qualified homebuyers; however, additional assistance up to \$35,000 may be provided for homes located in "open" Urban Renewal Plan Areas, which include: Fort Lincoln, Shaw and Downtown.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☑ Decent Housing☑ Affordability | 11 |
|--|---|--|----|
| Location | | | |

Communitywide, with focus on open Urban Renewal Areas

| Objective Number | Project ID | |
|---|---|--|
| 4.1 | FY2008 DMPED | |
| HUD Matrix Code | CDBG Citation | |
| 13 | 570.201(n) | |
| Type of Recipient | CDBG National Objective | |
| Sub-recipient | LMH | |
| Start Date | Completion Date | |
| 10/1/07 | 9/30/08 | |
| Performance Indicator | Annual Units | |
| Housing units funded | 20 | |
| Local ID | Units Upon Completion | |
| 5030 | 20 | |
| Performance Indicator Housing units funded Local ID | Annual Units 20 Units Upon Completion | |

| Funding Sources: | | |
|-------------------------|-------------|--|
| CDBG | \$1,000,000 | |
| ESG | 0 | |
| HOME | 0 | |
| HOPWA | 0 | |
| Total Formula | \$1,000,000 | |
| Prior Year Funds | 0 | |
| Assisted Housing | 0 | |
| PHA | 0 | |
| Other Funding – public | 0 | |
| Other Funding – private | 0 | |
| Total | \$1,000,000 | |
| | | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disab | lities Public |
|---|---------------|
| Housing Needs | |

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| Applicant's Name | District of Columbia | |
|------------------|----------------------|--|
| | | |

Priority Need

Affordable Housing/Economic Development – DMPED

Project Title

Rehabilitation and Preservation

Project Description

Rehabilitation and Preservation Activities

DMPED proposes to use CDBG funds to finance costs of rehabilitation under the following eligible types of property: 1) Residential property, whether privately or publicly owned, including manufactured housing 2) Commercial or industrial property (but where owned by a for-profit, rehabilitation is limited to exterior improvements of the building and code violations), and 3) Other nonprofit-owned, nonresidential buildings and improvements not considered public facilities or improvements.

Housing Rehabilitation Revolving Loan Fund

DMPED will establish a Housing Rehabilitation Loan Fund to provide below-market interest rate loans to private individuals and entities (profit or nonprofit) to acquire, rehab and preserve affordable housing in targeted neighborhoods of the District. The fund will provide local, smaller developers access to capital as an incentive to encourage smaller scale affordable housing rehabilitation and development.

| Objective category Outcome category | ☑ Suitable Living Environment □ Availability/Accessibility | ☑ Decent Housing □ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|-----------------------------------|---|
| Location Community-wide | | | |

| Objective Number | Project ID | |
|-----------------------|-------------------------|--|
| 9.2 | FY2008 DMPED | |
| HUD Matrix Code | CDBG Citation | |
| 14B, 14E | 570.202 | |
| Type of Recipient | CDBG National Objective | |
| Sub-recipient | LMA, LMH | |
| Start Date | Completion Date | |
| 10/1/07 | 9/30/08 | |
| Performance Indicator | Annual Units | |
| Units assisted | 102 | |
| Local ID | Units Upon Completion | |
| 5030 | 102 | |

| \$1,600,000 |
|-------------|
| 0 |
| 0 |
| 0 |
| \$1,600,000 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$1,600,000 |
| |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic |
|--|
| Housing Needs |
| |



Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Economic Development – DMPED Project Title Special Economic Development Activities

Project Description

DMPED plans to use CDBG funds for special economic development activities, as well as other authorized activities carried out as part of an economic development project. These special economic development activities include:

Provision of Assistance to Non-Profits

Provision that allows for the acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements. Such activities may be carried out by the recipient or public or private nonprofit sub-recipients.

Provision of Assistance to For-Profit Businesses

Provision that allows assistance to a private for-profit business, including, but not limited to, grants, loans, loan guarantees, interest supplements, technical assistance, and other forms of support, for any activity where the assistance is appropriate to carry out an economic development project.

Economic Development Services

In connection with activities eligible under this section, outreach efforts to market available forms of assistance; screening of applicants; reviewing and underwriting applications for assistance; preparation of agreements; management of assisted activities; and screening, referral, and placement of applicants for employment opportunities.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | □ Decent Housing□ Affordability | ☑ Economic Opportunity☑ Sustainability | |
|--|---|--|---|--|
| Location Community-wide | | | | |

| Objective Number | Project ID | |
|------------------------|-------------------------|--|
| 5.1 | FY2008 DMPED | |
| HUD Matrix Code | CDBG Citation | |
| 14E, 18A, 18B, 18C | 570.202; 570.203(b) | |
| Type of Recipient | CDBG National Objective | |
| Sub-recipient | LMA, LMJ | |
| Start Date | Completion Date | |
| 10/1/07 | 9/30/08 | |
| Performance Indicator | Annual Units | |
| Businesses/individuals | 100 bus/indivs | |
| assisted | | |
| Local ID | Units Upon Completion | |
| 5030 | 100 bus/indivs | |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$1,000,000 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$1,000,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$1,000,000 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic |
|--|
| Housing Needs |
| |

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| Consolidated Plan Listing of Projects | | |
|---------------------------------------|---|--|
| Applicant's Name | District of Columbia | |
| Priority Need Economic Developme | ent – DMPED | |
| Project Title Special Activities by | Community-Based Development Organizations (CBDOs) | |

Project Description

Special Activities by CBDOs

The recipient, DMPED, may provide CDBG funds as grants or loans to any CBDO qualified under this section to carry out the following types of projects:

1. Neighborhood Revitalization

Activities undertaken under this provision must be of sufficient size and scope to have an impact on the decline of a designated geographic location within the jurisdiction of the grantee. Activities considered for this purpose are not limited to those funded (or to be funded) with CDBG assistance.

2. Community Economic Development

This type of project must include activities that increase economic opportunity, for low-and moderate-income persons, or that are expected to create or retain businesses or permanent jobs within the community. Housing activities may be included if they can "clearly" link the need for affordable housing accessible to existing or planned jobs.

3. Energy Conservation

Activities clearly designed to conserve energy for the benefit of residents within the grantee's jurisdiction.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | □ Decent Housing□ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|--|---|
| Location Community wide | | | |

| Objective Number | Project ID |
|------------------------|-------------------------|
| 5.1 | FY2008 DMPED |
| HUD Matrix Code | CDBG Citation |
| 05H, 14E, 14F | 570.201(e); 570.202 |
| Type of Recipient | CDBG National Objective |
| Sub-recipient | LMA, LMH |
| Start Date | Completion Date |
| 10/1/07 | 9/30/08 |
| Performance Indicator | Annual Units |
| Businesses/individuals | 20 Bus/indivs |
| assisted | |
| Local ID | Units Upon Completion |
| 5030 | 20 Bus/indivs |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$2,000,000 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0_ |
| Total Formula | \$2,000,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0_ |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$2,000,000 |
| | |

| The primary purpose of the project is to help:the Homeless | Persons with HIV/AIDS Persons with Disabilities Public |
|--|--|
| Housing Needs | |



Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Planning/Administration – DMPED Project Title

Project Description

Planning and Capacity Building

DMPED plans to use public funds for studies, analysis, data gathering, preparation of plans and identification of actions that will assist with the implementation of plans.

The type of plans that DMPED may pay for include, but are not limited to: comprehensive plans; individual project plans; community development plans; capital improvement programs; small area and neighborhood plans; analysis of impediments to fair housing choice; environmental and historic preservation studies; and functional plans (such as plans for housing, land use, energy conservation or economic development).

DMPED may also use such funds under this category for activities designed to improve its capacity (as a sub-recipient) to plan and manage programs and activities for the CDBG program.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☑ Decent Housing☑ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|--|---|
| Location Community-wide | | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 10.2 | FY2008 DMPED |
| HUD Matrix Code | CDBG Citation |
| | |
| Type of Recipient | CDBG National Objective |
| Sub-recipient | N/A |
| Start Date | Completion Date |
| 10/1/07 | 9/30/08 |
| Performance Indicator | Annual Units |
| Various | Various |
| Local ID | Units Upon Completion |
| 5030 | Various |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | 0 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| РНА | 0 |
| Other Funding – public* | \$1,000,000 |
| Other Funding – private | 0 |
| Total | \$1,000,000 |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |
| * Other public funding includes funds from DMPED. | |

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| Applicant's Name | District of Columbia | |
|------------------|----------------------|--|
| | | |

Priority Need

Economic Development/Affordable Housing – DMPED

Project Title

Miscellaneous Other Activities

Project Description

Technical Assistance

This provision makes DMPED eligible to use CDBG funds to increase its own capacity or increase the capacity of other public or nonprofit entities to carry out eligible neighborhood revitalization or economic development activities. DMPED will determine that the activity for which capacity is to be built is eligible and that there is a reasonable expectation that a national objective can be met.

*In Rem

Per this provision, which has not been incorporated into the regulations, but is available for use, DMPED proposes to provide assistance to housing units acquired through "tax foreclosure proceedings". Specifically, this provision authorizes activities necessary to make essential repairs and payment of operating expenses needed to maintain the habitability of housing units acquired through tax foreclosure proceedings in order to prevent abandonment and deterioration of such housing in primarily low-and moderate-income neighborhoods

It should be noted, the statue clarified that since these expenses are limited to housing located in primarily low-moderate-income neighborhoods, the L/M Income Benefit national objective is to be met through the Area Benefit subcategory.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☑ Decent Housing☑ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|--|---|
| Location Community-wide | | | |

| Objective Number | Project ID |
|------------------------|-------------------------|
| 5.1 | FY2008 DMPED |
| HUD Matrix Code | CDBG Citation |
| 19C, 19E | 570.203(b) |
| Type of Recipient | CDBG National Objective |
| Sub-recipient | LMA |
| Start Date | Completion Date |
| 10/1/07 | 9/30/08 |
| Performance Indicator | Annual Units |
| Businesses/individuals | 28 Buss/indivs |
| assisted | |
| Local ID | Units Upon Completion |
| 5030 | 28 Buss/indivs |

| \$3,000,000 |
|-------------|
| 0 |
| 0 |
| 0 |
| \$3,000,000 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$3,000,000 |
| |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic |
|--|
| Housing Needs |



| Consolidated Plan Listing of Projects | | |
|---|----------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need Planning/Administration – DMPED | | |
| Project Title Program Administrative Costs | | |

Project Description

DMPED proposes to use public funds to pay for eligible and reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with public funds.

Program administrative costs include staff and related costs required for overall program management, coordination, monitoring, reporting, and evaluation.

Overall program management, coordination, monitoring, reporting, and evaluation include, but are not limited to, the following types of assistance: preparing program budgets, schedules and amendments; evaluating program results against stated objectives; coordinating the resolution of audit and monitoring findings; developing systems for assuring compliance with program requirements; preparing reports and other compliance documents related to the program for submission to HUD; and development interagency agreements and agreements with grantees and contractors to carry out program activities.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☑ Decent Housing☑ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|--|---|
| Location Community-wide | | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 10.2 | FY2008 DMPED |
| HUD Matrix Code | CDBG Citation |
| | |
| Type of Recipient | CDBG National Objective |
| Sub-recipient | N/A |
| Start Date | Completion Date |
| 10/1/07 | 9/30/08 |
| Performance Indicator | Annual Units |
| Various | Various |
| Local ID | Units Upon Completion |
| 5030 | Various |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | 0 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public* | \$2,000,000 |
| Other Funding – private | 0 |
| Total | \$2,000,000 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |
| * Other public funding includes funds from DMPED. | |

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Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Economic Development – DMPED Project Title

Project Description

Micro-Enterprise Loan Fund

The Micro-Enterprise Loan Fund is a program to be administered by DMPED that will provide self-employment and entrepreneurship development and assistance to low-moderate individuals as well as business expansion opportunities to existing micro-enterprise owners. The fund will target low-income communities with capital for business creation/expansion, or training and development.

Pre-Apprenticeship Readiness Training (P.A.R.T)

Economic Opportunity Program Initiatives

The P.A.R.T program will be administered by DMPED and will provide a strategic and structured curriculum of traditional occupational and supportive services to prepare disadvantaged, very-low, low-and moderate income residents for entry into registered apprenticeship programs leading to a long-term, family-sustaining career. The program combines intense classroom and technical hands-on instruction in the building and construction trades. DMPED, the developer and skill development providers will partner in training.

Neighborhood-Based Activities

Other grants and loans to assist in training low-income persons in establishing a business, needing technical business assistance. In some cases, training may be linked to participation in the micro-enterprise loan fund or other eligible DMPED initiatives.

Franchise Development Initiative

Provision that allows assistance to a private for-profit business, including, but not limited to, grants, loans, loan guarantees, interest supplements, technical assistance, and other forms of support, for any activity where the assistance is appropriate to carry out an economic development project. DMPED proposes to invest in franchised or retail related businesses that complement the organizations development projects and other developments with the District. The investment would support a partnership with a qualified operator or franchisee that will be responsible for the day-to-day operation of the business.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☐ Decent Housing☐ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|---------------------------------|---|
| Location Community-wide | | | |

| Objective Number | Project ID |
|------------------------|-------------------------|
| 5.1 | FY2008 DMPED |
| HUD Matrix Code | CDBG Citation |
| 05H, 18B, 18C | 570.201(e); 570.203(b) |
| Type of Recipient | CDBG National Objective |
| Sub-recipient | LMA, LMC |
| Start Date | Completion Date |
| 10/1/07 | 9/30/08 |
| Performance Indicator | Annual Units |
| Businesses/individuals | 102 bus/indivs |
| Local ID | Units Upon Completion |
| 5030 | 102 bus/indivs |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$1,000,000 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$1,000,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$1,000,000 |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |



| Consolidated Plan Listing of Projects | | | |
|---------------------------------------|----------------------|--|--|
| Applicant's Name | District of Columbia | | |
| Priority Need Public Facilities & Int | frastructure - DMPED | | |
| Project Title Public Facilities & Im | nprovements | | |

Project Description

Public Facilities and Improvements Program

DMPED plans to use CDBG funds for the acquisition (including L/T leases for periods of 15 years or more), construction, reconstruction, rehabilitation (including removal of architectural barriers to accessibility), or installation of public improvements or facilities (except for buildings for the general conduct of government).

The terms "public facilities" and "public improvements" are broadly interpreted to include all improvements and facilities that are either publicly owned or traditionally provided by the government, or owned by a nonprofit, and operated so as to be open to the general public. This would include neighborhood facilities, firehouses, public schools, and libraries. Public improvements include streets, sidewalks, curbs and gutters, parks, playgrounds, water and sewer lines, flood and drainage improvements, parking lots, utility lines, and aesthetic amenities on public property such as trees, sculptures, pools of water and fountains, and other works of art.

Facilities that provide shelter for persons having special needs are also considered to be public facilities (not permanent housing). Such shelters would include nursing homes, convalescent homes, hospitals, shelters for victims of domestic violence, shelter and Permanent facilities/housing for the homeless, halfway houses for run-away children, drug offenders or parolees, group homes for the developmentally disabled, and shelters for disaster victims.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing☐ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|--|---------------------------------|---|
| Location Community-wide | | | |

| Objective Number 9.1 | Project ID FY2008 DMPED |
|---|--|
| HUD Matrix Code 03 | CDBG Citation 570.201(c) |
| Type of Recipient Sub-recipient | CDBG National Objective LMA |
| Start Date 10/1/07 | Completion Date 9/30/08 |
| Performance Indicator People assisted Local ID 5030 | Annually 7692 Units Upon Completion 7692 |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$2,000,000 |
| ESG | 0 |
| HOME | 0_ |
| HOPWA | 0_ |
| Total Formula | \$2,000,000 |
| Prior Year Funds | 0_ |
| Assisted Housing | 0_ |
| PHA | 0_ |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$2,000,000 |

| The primary purpose of the project is to help: | |
|--|--|
| Housing Needs | |

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Table 3

| Consolidated Plan Listing of Projects | | |
|---------------------------------------|----------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need Economic Developme | nt – DMPED | |
| Project Title Special Economic Dev | velopment Activities | |
| Day is at Day winting | | |

Project Description

Disposition

DMPED plans to use CDBG funds to pay costs incidental to disposing of real property acquired with CDBG funds, including disposition at less than fair market value, provided that the property will be used to meet a national objective of the CDBG Program. The property may be disposed of through sale, lease, donation or otherwise. CDBG funds may also be used to pay reasonable costs of temporarily managing such property, until final disposition of the property is made.

Clearance

DMPED plans to use CDBG funds for demolition of buildings and improvements; removal of demolition products (rubble) and other debris; physical removal of environmental contaminants or treatment of such contaminants to render them harmless; and movement of structures to other sites.

Urban Renewal Completion

DMPED plans to use CDBG funds to pay costs of completing an Urban Renewal project funded under title I of the Housing Act of 1949 as amended.

Relocation Assistance

DMPED plans to use CDBG funds to pay relocation payments and other assistance for permanently and temporarily relocated individuals, families, businesses, nonprofit organizations, and farm operations.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | □ Decent Housing□ Affordability | ☑ Economic Opportunity☑ Sustainability |
|--|---|--|---|
| Location Community-wide | | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 9.2 | FY2008 DMPED |
| HUD Matrix Code | CDBG Citation |
| 02, 04, 07, 08 | 570.201(a) (d) (h) (i) |
| Type of Recipient | CDBG National Objective |
| Sub-recipient | LMA |
| Start Date | Completion Date |
| 10/1/07 | 9/30/08 |
| Performance Indicator | Annual Units |
| Properties assisted | 75 |
| Local ID | Units Upon Completion |
| 5030 | 75 |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$2,000,000 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$2,000,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$2,000,000 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |



| Applicant's Name | District of Columbia | |
|------------------|----------------------|--|
| | | |

Priority Need

Planning/Administration/Financial Services

Project Title

Agency Management Program

Project Description

Community Development Block Grant (CDBG) funds may be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs. Up to 10% of the HOME fund allocation may be used to pay reasonable administrative and planning costs. Program administration costs include staff and related expenditures required for overall program management, coordination, monitoring, reporting, and evaluation. A separate function of program administration is financial services, whereby financial and budgetary information is provided to department program/administrative units in order to ensure the appropriate collection/allocation, utilization and control of city resources. Other activities eligible under this category include:

- □ Citizen participation costs;
- □ Fair housing activities;
- ☐ Indirect costs charged using an accepted cost allocation plan;
- □ Development of submissions or applications for Federal programs; and
- □ Certain costs of administering the HOME program or a federally designated Empowerment Zone or Enterprise Community.

| Objective category | ☐ Suitable Living Environment | ☑ Decent Housing | □ Economic Opportunity |
|--------------------|-------------------------------|------------------|------------------------|
| Outcome category | □ Availability/Accessibility | ☑ Affordability | □ Sustainability |

Location

DHCD – 801 North Capitol Street, NE, Washington, DC

| Objective Number | Project ID | |
|-----------------------|-------------------------|----------------------|
| 10.2 | FY2008 ADM | |
| HUD Matrix Code | CDBG Citation | HOME Citation |
| 21A | 570.206 | 92.207 |
| Type of Recipient | CDBG National Objective | |
| Government | N/A | |
| Start Date | Completion Date | |
| 10/1/2007 | 9/30/2008 | |
| Performance Indicator | Annual Units | |
| Various | Various | |
| Local ID | Units Upon Completion | |
| 1000 | Various | - |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$4,963,900 |
| ESG | 0 |
| HOME | \$218,780 |
| HOPWA | 0 |
| Total Formula | \$5,182,680 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public* | \$1,753,842 |
| Other Funding – private | 0 |
| Total | \$6,946,504 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabilities _ | Public |
|--|--------|
| Housing Needs | |

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^{*}Represents administrative portion of other funds, local, and the HPTF



| | Consolidated Plan Listing of Projects | |
|---|---------------------------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need Planning/Administration | | |
| Project Title Program Monitoring and Compliance | | |
| | | |

Project Description

The purpose of the Program Monitoring and Compliance activity is to provide oversight and monitoring services of DHCD projects to ensure the Department's use of project funds fully complies with HUD and District regulations. This particular activity ensures that federally-funded projects meet environmental requirements. It includes a Quality Assurance activity that provides program review and performance evaluation to DHCD and sub-recipients/contractors so they can operate in full compliance of regulations in the most effective and efficient manner possible.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☑ Decent Housing □ Economic Opportunity ☑ Affordability □ Sustainability | |
|--|---|--|---|
| Location DHCD – 801 North | Capitol Street, NE | | _ |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 10.1 | FY2008 PMC |
| HUD Matrix Code | CDBG Citation |
| 21A | 570.206 |
| Type of Recipient | CDBG National Objective |
| Government | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Site visits / reports | 68 |
| Local ID | Units Upon Completion |
| 7000 | 68 |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | \$1,189,558 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | 0_ |
| Total Formula | \$1,189,558 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$1,189,558 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |
| | |



Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Owner-occupied Housing

Project Title

Neighborhood Based activities – Affordable Housing Development

Project Description

In this activity, the Department provides grants to non-profit partners to conduct predevelopment activity (i.e. securing financing, obtaining permits and pre-marketing of housing units, etc.) for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of operating grants. All costs are for the direct delivery of services.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☐ Decent Housing ☐ Affordability | ☑ Economic Opportunity☐ Sustainability |
|--|---|----------------------------------|---|
| Location Community-wide | | | |

| Objective Number | Project ID | |
|-------------------------|-----------------------|--|
| 4.4 | FY2008 NBA AHD | |
| HUD Matrix Code | HOME Citation | |
| 21I | 92.208 | |
| Type of Recipient | National Objective | |
| Non-profit organization | LMH | |
| Start Date | Completion Date | |
| 10/1/2007 | 9/30/2008 | |
| Performance Indicator | Annual Units | |
| Housing units assisted | 50 | |
| Local ID | Units Upon Completion | |
| 3000 | 50 | |

| 0 |
|-----------|
| 0 |
| \$431,079 |
| 0 |
| \$431,079 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$431,079 |
| |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | С |
|--|---|
| Housing Needs. * Estimate of DFD funding for NBA Projects. | |

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Table 3 **Consolidated Plan Listing of Projects Applicant's Name** District of Columbia Owner-Occupied Housing

Project Title

Priority Need

Community Housing Development Organization (CHDO)

Project Description

The HOME program mandates 15% of the annual allocation be set-a-side for housing development activities undertaken by non-profit housing development organizations which have achieved the necessary requirements to be designated as a Community Housing Development Organization (CHDO). The Development and Finance Division, through a competitive process will solicit CHDO's to make applications for affordable housing development.

In this activity, the Department provides grants to non-profit partners to conduct development activity for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of loan or grants. All costs are for the construction of affordable housing.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☑ Decent Housing □ Economic Opportunity ☑ Affordability □ Sustainability |
|--|--|--|
| Location Community-wide | | |

| Objective Number | Project ID |
|--------------------------|-------------------------|
| 4.5 | FY2008 CHDO |
| HUD Matrix Code | HOME Citation |
| 12 | 92.300 |
| Type of Recipient | CDBG National Objective |
| Non-profit organizations | LMH |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Housing units financed | N/A |
| Local ID | Units Upon Completion |
| 3000 | N/A |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | 0 |
| ESG | 0 |
| HOME | \$1,044,000 |
| HOPWA | 0 |
| Total Formula | \$1,044,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public* | 0 |
| Other Funding – private | 0 |
| Total | \$1,044,000 |

| <i>The primary purpose of the project is to help:</i> | the Homeless _ | Persons with HIV/AIDS | $_$ Persons with Disabilities $lacksquare$ | Public |
|---|-------------------|-----------------------|---|--------|
| Housing Needs * Other public funding inclu | des Housing Produ | uction Trust Fund. | | |



Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need The Homeless

Project Title

Emergency Shelter Grant Program – Homeless Prevention

Project Description

The ESG 2007 (FY2008) funds for Prevention and Emergency Assistance activity will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately 109 families at an average cost of \$1,800 each, as well as an average of 45 individuals at an average cost of \$1,100 each. ESG 2007 funds will not necessarily be spent during FY2008.

| Objective category | □ Suitable Living Environment | ☑ Decent Housin | g □ Economic Opportunity |
|--------------------|-------------------------------|-----------------|----------------------------|
| Outcome category | ☐ Availability/Accessibility | ☑ Affordability | □ Sustainability |

Location (See Table 6 for exact locations)

Community-wide. The intake sites for emergency assistance will be the Virginia Williams Family Intake Center, Change, Inc., Catholic Charities, the Greater Washington Urban League, the Near NE Community Improvement Corporation, Community Family Life Services, United Planning Organization, Plymouth Congregational Church, Refuge of Hope, Capitol Hill Group Ministries, Marshall Heights Community Development Organization, Salvation Army, and the Family Support Collaboratives in Shaw-Columbia Heights, South Washington West of the River, East of the River, Far Southeast, North Capitol, Georgia Avenue and Edgewood-Brookland.

| Objective Number | Project ID |
|-------------------------|-------------------------|
| 1.1 | FY2008 ESG HP |
| HUD Matrix Code | ESG Citation |
| 05Q | 576.21(a)(4) |
| Type of Recipient | CDBG National Objective |
| Families & individuals, | LMC |
| through nonprofits. | |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units: |
| People Assisted | 154 |
| Local ID | Units Upon Completion |
| 4000 | 154 |

| Funding Sources: | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | \$247,609 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$247,609 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$247,609 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPub | olic |
|---|------|
| Housing Needs | |

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| | | O | • | | |
|-------------------------------------|---------------------------------|----|---|--|--|
| Applicant's Name | District of Columbia | | | | |
| Priority Need The Homeless | | | | | |
| Project Title Emergency Shelter Gra | ant Program – Shelter Operation | ns | | | |

Project Description

In keeping with Homeless No More, the District's 10-year plan to end homelessness, the city will support objectives of the 10-year plan. It is expected that the ESG 2007 (FY2008) shelter operations funds will support the cost of operations at the Park Road Emergency Family Shelter. ESG 2007 funds will not necessarily be spent during FY2008.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | □ Economic Opportunity□ Sustainability |
|--|--|---|
| Location 1448 Park Road NW | Washington, DC 20010 | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 1.2 | FY2008 ESG - ESSO |
| HUD Matrix Code | ESG Citation |
| 03T | 576.21(a)(3) |
| Type of Recipient | CDBG National Objective |
| Homeless families | LMC |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Families sheltered | 45Units |
| Local ID | Units Upon Completion |
| 4000 | 45 units |

| Funding Sources: | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | \$316,691 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$316,691 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$316,691 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabilitie | s Public |
|---|----------|
| Housing Needs | |



| | Ç V | |
|--------------------------------------|---|--|
| Applicant's Name | District of Columbia | |
| Priority Need The Homeless | | |
| Project Title Emergency Shelter Gran | Program – Renovation and Rehabilitation | |

Project Description

The District will use ESG 2007 (FY2008) funds in to make major repairs to emergency shelters in the DC Continuum of Care. The Partnership manages emergency shelters for both families and individuals. The Partnership conducts ongoing needs assessments for these facilities and determines the best use of renovation and rehabilitation funds at a time closer to the actual use of the funds, therefore there is not a specific unit commitment at the time of submission of this plan. ESG 2007 funds will not necessarily be spent during FY2008.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location Community-wide | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 1.3 | FY2008 ESG RR |
| HUD Matrix Code | ESG Citation |
| 03C | 576.21(a)(1) |
| Type of Recipient | CDBG National Objective |
| Shelter residents. | LMC |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Public Facilities | To be determined |
| renovated | |
| Local ID | Units Upon Completion |
| 4000 | To be determined |

| Funding Sources: | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | \$227,555 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$227,555 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$227,555 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Dis | sabilities Public |
|---|-------------------|
| Housing Needs | |

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| | Consolidated Fian Listing of Frojects | |
|-------------------------------------|---------------------------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need The Homeless | | |
| Project Title Emergency Shelter Gra | ant Program – Administrative Costs | |

Project Description

The District provides sub-recipient funding to the Community Partnership for the Prevention of Homelessness for administrative costs associated with administering the Emergency Shelter Grant on the District's behalf. The District will provide \$39,391 to the Partnership to pay administrative costs. The Partnership uses these funds to support administrative costs associated with managing the prevention, shelter operations and renovation projects funded by ESG. ESG 2007 funds will not necessarily be spent during FY2008.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | | □ Economic Opportunity□ Sustainability |
|--|---|------------|---|
| Location 801 Pennsylvania A | venue SE #360 Washingto | n DC 20003 | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 1.0 | FY2008 ESG - SO |
| HUD Matrix Code | ESG Citation |
| 21A | 576.21(a)(5) |
| Type of Recipient | CDBG National Objective |
| Nonprofit | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| N/A | N/A |
| Local ID | Units Upon Completion |
| 4000 | N/A |

| Funding Sources: | |
|-------------------------|----------|
| CDBG | 0 |
| ESG | \$39,391 |
| HOME | 0 |
| HOPWA | 0 |
| Total Formula | \$39,391 |
| Prior Year Funds | 309 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$39,700 |
| | - |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic |
|--|
| Housing Needs |
| |



Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Homeless/HIV/AIDS Project Title Housing for Persons with AIDS Program – Housing Information Services

Project Description

Housing Information Services will provide housing information to persons living with HIV/AIDS in need of housing. A list of available units and landlords with current vacancies will be maintained at a central location in order to provide clients with an up to date roster of available and affordable housing in the District of Columbia.

|--|

Location

Service provided in the District community-wide, at Housing Counseling Services, Inc. Services provided in Northern Virginia by Northern Virginia Regional Commission.

| Objective Number | Project ID |
|-------------------------|-------------------------|
| 2.1 | FY 2008 HOPWA HIS |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(1) |
| Type of Recipient | CDBG National Objective |
| Non-profit organization | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Persons counseled | 1800 |
| Local ID | Units Upon Completion |
| 3000 | 1800 |

| 0 |
|-----------|
| 0 |
| 0 |
| \$412,685 |
| \$412,685 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$412,685 |
| |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic |
|--|
| Housing Needs |
| |

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| | 5 |
|---|----------------------|
| Applicant's Name | District of Columbia |
| Priority Need Homeless/HIV/AIDS | |
| Project Title Housing for Persons with AIDS Program – Acquisition, Rehab, Conversion, Lease, and Repair of | |

Project Description

Facilities

The HIV/AIDS Administration is requesting an opportunity to develop viable urban communities by providing decent housing, and a suitable living environment and expanding economic opportunities, principally for low-income (family income does not exceed 50 percent of the Area Median Income).

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location EMSA-wide | | |

| Objective Number | Project ID |
|--------------------------|-------------------------|
| 2.5 | FY2008 HOPWA TA |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(2) |
| Type of Recipient | CDBG National Objective |
| Non-profit organizations | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Sub-grantees assisted | 5 |
| Local ID | Units Upon Completion |
| 3000 | 5 |

| Funding Courses | |
|-------------------------|-----------|
| Funding Sources: | |
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$250,000 |
| Total Formula | \$250,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$250,000 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |
| | |



| Consolidated Fian Listing of Frojects | | |
|---|----------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need Homeless/HIV/AIDS | | |
| Project Title Housing for Persons with AIDS Program – Project-Based Rental Assistance | | |

Project Description

Project Based rental assistance will provide short-term supportive housing or emergency housing opportunities to persons living with HIV/AIDS in the District of Columbia. Project Based rental assistance allows a person in need of housing and supportive services to reside in a facility for a period of 6 months to one year.

| Objective category Outcome category | ☐ Suitable Living Environment☐ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|---|--|
| Location Community-wide | | |

| Objective Number | Project ID |
|---------------------------|-------------------------|
| 2.2 | FY 2008 HOPWA PBA |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(5) |
| Type of Recipient | CDBG National Objective |
| Non-profit and for-profit | N/A |
| organizations | |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Persons housed | 258 |
| Local ID | Units Upon Completion |
| 3000 | 258 |

| 0 |
|-------------|
| 0 |
| 0 |
| \$1,100,000 |
| \$1,100,000 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$1,100,000 |
| |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPub | lic |
|---|-----|
| Housing Needs | |

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Table 3 Consolidated Plan Listing of Projects District of Columbia

Priority Need

Homeless/HIV/AIDS

Applicant's Name

Project Title

Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

Project Description

The Tenant Based Rental Assistance (TBRA) program is a voucher based program that provides rental subsidy payments to persons living with HIV/AIDS who are capable of living independently but are in need of some financial assistance to reside in scattered site housing. Affordable housing units are obtained throughout the metropolitan area, making it possible for persons to reside in their own units without intensive case management services. The client will contribute 30% of their adjusted income or 10% of their gross income toward the rent and TBRA will provide the remaining portion of rent.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location EMSA-wide | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 2.2 | FY2008 HOPWA TBRA |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(5) |
| Type of Recipient | CDBG National Objective |
| Individuals | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Vouchers generated | 790 |
| Local ID | Units Upon Completion |
| 3000 | 790 |

| Funding Sources: | |
|-------------------------|-------------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$6,411,617 |
| Total Formula | \$6,411,617 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0_ |
| Other Funding – private | 0 |
| Total | \$6,411,617 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic |
|--|
| The primary purpose of the project is to help. The Homeless I resons with the VAIDS I resons with Disabilities I utilities |
| Housing Needs |



Table 3 **Consolidated Plan Listing of Projects Applicant's Name** District of Columbia

Priority Need

Homeless/HIV/AIDS

Project Title

Housing for Persons with AIDS Program – Short-Term Rent, Mortgage and Utility Payments

Project Description

Short-Term Rent, Mortgage and Utility Payment program provided financial assistance to persons living with HIV/AIDS who have encountered some financial hardships, have fallen ill, or lost employment due to prolonged illness. Short-term assistance last for a period of 21-weeks out of a 52-week period and can be used to assist with mortgage payments, rents, or utility bills.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability | |
|--|--|--|--|
| | | | |

Location

Community-wide

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 2.2 | FY2008 HOPWA - ST |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(7) |
| Type of Recipient | CDBG National Objective |
| Individuals | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Persons served | 495 |
| Local ID | Units Upon Completion |
| 3000 | 495 |

| Funding Sources: | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$524,688 |
| Total Formula | \$524,688 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$524,688 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |

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Table 3 Consolidated Plan Listing of Projects District of Columbia

Priority Need

Homeless/HIV/AIDS

Applicant's Name

Project Title

Housing for Persons with AIDS Program – Supportive Services

Project Description

Supportive services must be provided as part of any HOPWA assisted housing program. Persons living with HIV/AIDS may receive supportive services including: health services, mental health services, assessments, housing placement assistance and advocacy, case management services, job training, drug and alcohol abuse treatment, day care, personal assistance, nutritional services, intensive care (when needed), assistance securing government benefits, and transportation.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location EMSA-wide | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 2.3 | FY2008 HOPWA SS |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(7) |
| Type of Recipient | CDBG National Objective |
| Individuals | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Persons served | 1795 |
| Local ID | Units Upon Completion |
| 3000 | 1795 |

| 0 |
|-------------|
| 0 |
| 0 |
| \$1,277,606 |
| \$1,277,606 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$1,277,606 |
| |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |
| | |



| | Consolidated Plan Listing of Projects | |
|--|---------------------------------------|--|
| Applicant's Name | District of Columbia | |
| Priority Need Homeless/HIV/AIDS | | |
| Project Title Housing for Persons w | ith AIDS Program – Operating Costs | |

Project Description

Operating costs will cover expenses for housing persons living with HIV/AIDS such as maintenance and security, insurance and utilities, furnishings, equipment, supplies, and other incidental expenses.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location EMSA-wide | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 2.4 | FY2008 HOPWA OC |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(8) |
| Type of Recipient | CDBG National Objective |
| Individuals | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Sub-grants awarded | N/A |
| Local ID | Units Upon Completion |
| 3000 | N/A |

| Funding Sources: | |
|-------------------------|----------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$10,500 |
| Total Formula | \$10,500 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$10,500 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic | |
|--|--|
| Housing Needs | |
| | |

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| | Consolidated Plan Listing of Projects | |
|-------------------------------------|--|--|
| Applicant's Name | District of Columbia | |
| Priority Need Homeless/HIV/AIDS | | |
| Project Title Housing for Persons w | rith AIDS Program – Technical Assistance | |

Project Description

Technical assistance is provided to help communities develop comprehensive strategies for HIV/AIDS housing, planning, pre-development/construction activities, community outreach and education. It also assists with the establishment and/or operation of community residences and ensures sound management of HOPWA program.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location EMSA-wide | | |

| Objective Number | Project ID |
|--------------------------|-------------------------|
| 2.5 | FY2008 HOPWA TA |
| HUD Matrix Code | HOPWA Citation |
| 31 | 574.300(b)(9) |
| Type of Recipient | CDBG National Objective |
| Non-profit organizations | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| Sub-grantees assisted | 8 |
| Local ID | Units Upon Completion |
| 3000 | 8 |

| Funding Sources: | |
|-------------------------|----------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$50,000 |
| Total Formula | \$50,000 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$50,000 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with Disabilities | Public |
|--|--------|
| Housing Needs | |



| Consolidated Plan Listing of Projects | | | |
|---|----------------------|--|--|
| Applicant's Name | District of Columbia | | |
| Priority Need Planning/Administration (Homeless/HIV/AIDS) | | | |
| Project Title Housing for Persons with AIDS Program – Sub-recipient Administrative Expenses | | | |

Project Description

The sub-recipient administrative costs are costs for general management, oversight, coordination and reporting on eligible activities. 3% of HOPWA funding is allowed to the HOPWA grantee and 7% of funds awarded are allocated to the program sponsor.

| Objective category Outcome category | ☐ Suitable Living Environment ☑ Availability/Accessibility | ☐ Decent Housing ☐ Economic Opportunity ☐ Affordability ☐ Sustainability |
|--|--|--|
| Location EMSA-wide | | |

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 2.0 | FY2008 HOPWA SAE |
| HUD Matrix Code | HOPWA Citation |
| 31D | 574.300(b)(10) |
| Type of Recipient | CDBG National Objective |
| Subrecipient | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| N/A | 24 Sub-recipients |
| Local ID | Units Upon Completion |
| 3000 | 24 |

| Funding Sources: | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$747,363 |
| Total Formula | \$747,363 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$747,363 |

| The primary purpose of the project is to help: Lthe Homeless | Persons with HIV/AIDS L | Persons with Disabilities Public |
|--|-------------------------|----------------------------------|
| Housing Needs | | |
| - | | |

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| Applicant's Name | District of Columbia | |
|------------------|----------------------|--|
| | | |

Priority Need

Planning/Administration (Homeless/HIV/AIDS)

Project Title

Housing for Persons with AIDS Program – Grantee Administrative Expenses

Project Description

Grantee administrative expense (up to 3% of award)

| Objective category Outcome category | ☐ Suitable Living Environment ☐ Availability/Accessibility | ☑ Decent Housing ☐ Affordability | |
|--|--|----------------------------------|--|
| | | | |

Location

Washington, DC

| Objective Number | Project ID |
|-----------------------|-------------------------|
| 2.0 | FY2008 HOPWA GAE |
| HUD Matrix Code | HOPWA Citation |
| 31B | 574.300(b)(10) |
| Type of Recipient | CDBG National Objective |
| Government | N/A |
| Start Date | Completion Date |
| 10/1/2007 | 9/30/2008 |
| Performance Indicator | Annual Units |
| N/A | N/A |
| Local ID | Units Upon Completion |
| 3000 | N/A |

| Funding Sources: | |
|-------------------------|-----------|
| CDBG | 0 |
| ESG | 0 |
| HOME | 0 |
| HOPWA | \$333,540 |
| Total Formula | \$333,540 |
| Prior Year Funds | 0 |
| Assisted Housing | 0 |
| PHA | 0 |
| Other Funding – public | 0 |
| Other Funding – private | 0 |
| Total | \$333,540 |
| | |

| The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPubl | ic |
|--|----|
| Housing Needs | |